



Republic of the Philippines
Department of Education
REGION IV-A CALABARZON
CITY SCHOOLS DIVISION OF BIÑAN CITY

DEPARTMENT OF EDUCATION
Schools Division of Biñan City
RECORDS SECTION

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DIVISION MEMORANDUM

No. OCW, s. 2021

PREPARATION AND CONSOLIDATION OF FY 2022 BUDGET PROPOSALS

To : Assistant Schools Division Superintendent
Chief, School Governance and Operations Division (SGOD)
Chief, Curriculum Implementation Division (CID)

1. With reference to National Budget Memorandum No. 138, s. 2021 dated January 06, 2021, National Budget Call FY 2022, the Division Budget and Accounting Unit will conduct Division Seminar-Workshop on the Preparation and Consolidation of FY 2022 Budget Proposals at the Division Library Hub on February 23-24, 2021, 8:30 am in cluster-based (copy attached for ready reference)
2. A limited face to face (F2F) orientation will be used in this activity and following the minimum health and safety protocols.
3. The FY 2022 National Budget will reflect continued adaption of the following administrative reforms for greater budget transparency and reliability such as: the continued adoption of the administrative reforms for greater budget transparency and reliability such as Two-Tier Budgeting Approach (2TBA); Unified Accounts Code Structure (UACS); Program-based budgeting structure through the Program Expenditure Classification (PREXC) approach; Disaggregation of lump-sum amounts within the agency specific budgets to reflect the P/A/P, implementing agencies and/or regional or local levels. Agencies are likewise expected to improve their monitoring of priority outputs and results, factoring the "new normal" setting.
4. Participants to this activity are the Budget Officers III, Accountant III, Planning Officer III, Division GAD Focal Person, Administrative Officer IV (HR), Elementary and Secondary School Heads, Schools Property Custodian and Senior Bookkeepers of the Secondary Schools Implementing Units.
5. Food provision expenses of the participants shall be charged against Division MOOE while traveling expenses shall be charged against School MOOE subject to usual accounting and auditing rules and regulations.
6. Immediate dissemination of this Memorandum is desired.

EDNA FAURA-AGUSTIN

Schools Division Superintendent



Address: P. Burgos St. Brgy. Sto. Domingo, Biñan City Laguna
Website: depedbinancity.com.ph
Email: deped.binancity@deped.gov.ph
Telephone no: 511-4143/ 511-8620/ 511-4191/ 511-8746

PREPARATION AND CONSOLIDATION OF FY 2022 BUSGET PROPOSALS
February 23-24, 2021

No.	Name of School	No. of Participants
February 23, 2021 - Cluster 1		
1	PAGKAKAISA ES	2
2	PEDRO H. ESCUETA MES	2
3	MALABAN ES	2
4	MALABAN EAST ES	2
5	BINAN ES	2
6	CANLALAY ES	2
7	DELA PAZ MAIN ES	2
8	DELA PAZ WEST ES	2
9	MARCELINO Z. BATISTA MES	2
10	SAN VICENTE ES	2
11	DR. JOSE G. TAMAYO MES	2
12	TOMAS A. TURALBA MES	2
13	PLATERO ES	2
14	ZAPOTE ES	2
15	SAN FRANCISCO ES	2
16	SORO-SORO ES	2
17	TUBIGAN ES	2
Total Cluster 1		34
DOP		7
February 24, 2021 - Cluster 2		
18	STO. TOMAS ES	2
19	LANGKIWA ES	2
20	SOUTHVILLE 5A ES - LANGKIWA	2
21	TIMBAO ES	2
22	SOUTHVILLE 5 ES - TIMBAO	2
23	OUR LADY OF LOURDES ES	2
24	LOMA ES	2
25	GANADO ES	2
26	MAMPLASAN ES	2
27	MAMPLASAN NHS	2
28	DELA PAZ NHS	2
29	SOUTHVILLE 5A INHS - JHS	1
30	SOUTHVILLE 5A INHS - SHS	2
31	BCSHS - SAN ANTONIO	2
32	BCSHS - STO. TOMAS	2
33	BINAN INTEGRATED NATIONAL HIGH SCHOOL	2
34	BINAN SECONDARY SCHOOL OF APPLIED ACADEMICS	2
35	JACOBO Z. GONZALES MEMORIAL NATIONAL HIGH SCHOOL	2
36	NEREO R. JOAQUIN MEMORIAL NATIONAL HIGH SCHOOL	2
37	ST. FRANCIS NATIONAL HIGH SCHOOL	2
Total Cluster 2		39
DOP		7

