

## ANNEX B

## Department of Education - Division of Binan City Procurement Monitoring Report as of DECEMBER 31, 2022

Code (UACS/PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity											Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion & Acceptance (if applicable)	
<b>COMPLETED PROCUREMENT ACTIVITIES</b>																													
5020305000	FY 2022 Supply and Delivery of Nutritious Food Products for the Incoming Kindergarten and Gr. 1-6 Wasted/Seriously Wasted Learners in Public Schools	Learners Kinder severely wasted/wasted Grades 1-6	Public Bidding	May 11, 2022	May 12-19, 2022	May 20, 2022	June 1, 2022	June 1, 2022	June 1, 2022	June 2, 2022	June 3, 2022	June 7, 2022	June 8, 2022	June 23, 2022	July 8, 2022	FY 2022 GAAAO dated January 3, 2022	5,337,900.00	5,337,900.00	4,250,550.00	4,250,550.00	Eleanor A. Pavino-Audit Team Leader, COA Frank Gray M. Sorromeo-Chapter Administrator, Red Cross Phil. Chamber of Commerce and Industry	May 12, 2022 May 16, 2022 May 12, 2022	May 12, 2022 May 16, 2022 May 12, 2022	May 12, 2022 May 16, 2022 May 12, 2022	May 12, 2022 May 16, 2022 May 12, 2022	May 12, 2022 May 16, 2022 May 12, 2022	May 12, 2022 May 16, 2022 May 12, 2022	May 12, 2022 May 16, 2022 May 12, 2022	
5020311001	Supply, Delivery and Testing of Android Tablets Inclusive of Learners' Modules for JHS Students for SY 2022-2023	Junior High School Learners in Select Public Schools	Public Bidding	July 19, 2022	July 20-27, 2022	July 28, 2022	August 15, 2022	August 15, 2022	August 15, 2022	August 16-17, 2022	August 19, 2022	August 23, 2022	August 25-26, 2022	August 31, 2022	August 31, 2022	Sub-ARO RO-4A-22-1100 dated May 30, 2022	7,331,449.00	7,331,449.00	7,198,000.00	7,198,000.00	Eleanor A. Pavino-Audit Team Leader, COA Frank Gray M. Sorromeo-Chapter Administrator, Red Cross Phil. Chamber of Commerce and Industry	July 20, 2022 July 21, 2022 July 20, 2022	July 20, 2022 July 21, 2022 July 20, 2022	July 20, 2022 July 21, 2022 July 20, 2022	July 20, 2022 July 21, 2022 July 20, 2022	July 20, 2022 July 21, 2022 July 20, 2022	July 20, 2022 July 21, 2022 July 20, 2022	July 20, 2022 July 21, 2022 July 20, 2022	
<b>Total Allotted Budget of Procurement Activities</b>																12,669,349.00			11,448,550.00										
<b>Total Contract Price of Procurement Activities Conducted</b>																	11,448,550.00												
<b>Total Savings (Total Allotted Budget - Total Contract Price)</b>																1,220,799.00													
<b>ON-GOING PROCUREMENT ACTIVITIES</b>																													
<b>Total Allotted Budget of On-going Procurement Activities</b>																0.00	0.00	-	-	-	-	-	-	-	-	-	-		

Prepared by:



SILVIA S. TANAEI  
BAC Secretariat

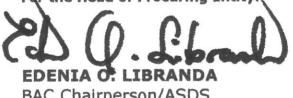
Recommended for Approval by:



ARIEL M. CABANTOG  
BAC Vice Chairperson/AO V

APPROVED:

For the Head of Procuring Entity:



EDENIA O. LIBRANDA  
BAC Chairperson/ASDS

01-03-23